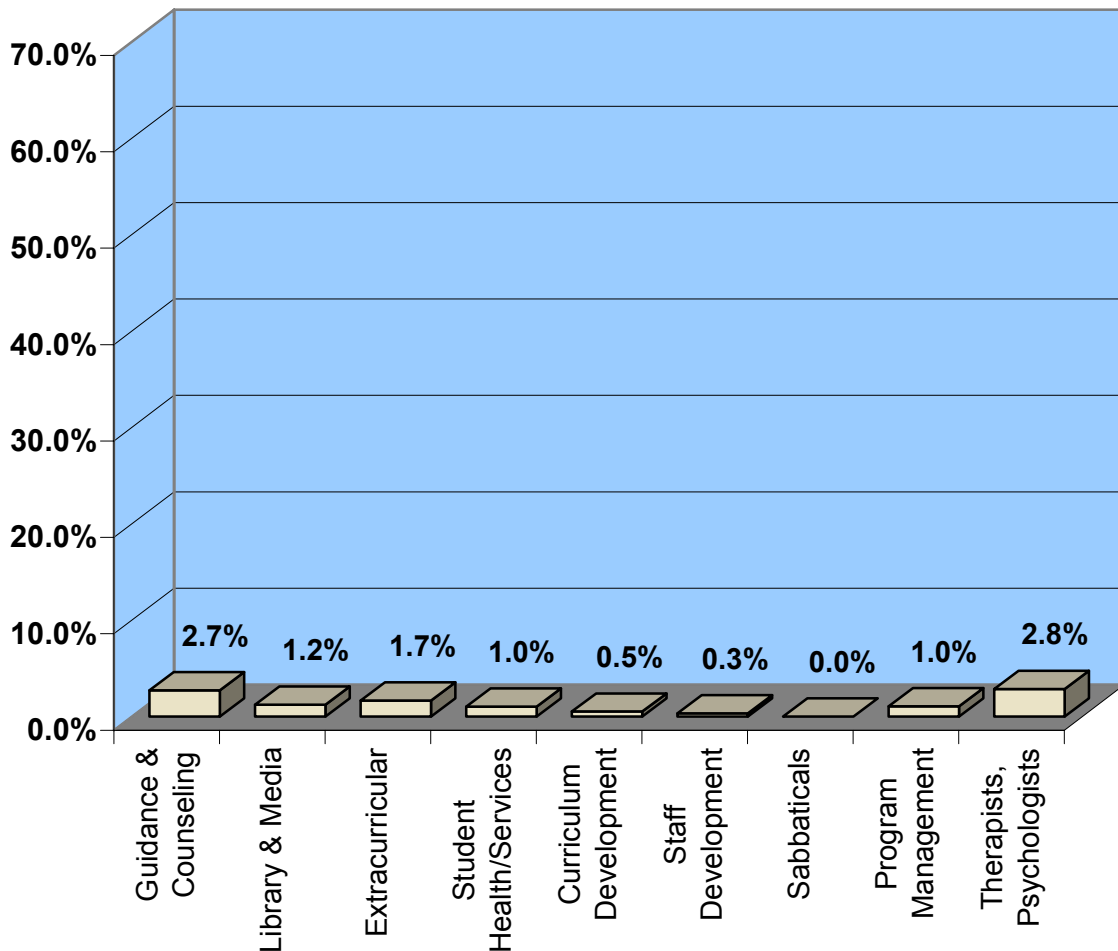


# Foster-Glocester School District

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,669	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$540,134	\$324	2.7%
Library & Media	\$243,325	\$146	1.2%
Extracurricular	\$329,883	\$198	1.7%
Student Health & Services	\$201,027	\$120	1.0%
Curriculum Development	\$101,177	\$61	0.5%
Staff Development & Support	\$63,790	\$38	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$208,496	\$125	1.0%
Therapists, Psychologists, et al	\$564,731	\$338	2.8%
Instructional Support Expenditures	\$2,252,564	\$1,350	11.3%
Total District Expenditures	\$19,913,786	\$11,932	100.0%